



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2008)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2008)
Project # : 00012252	Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 32401 (Dem Rep Congo-Central)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	9,800.00	0.00	0.00	9,800.00
74510 - Bank Charges	0.00	83.30	0.00	0.00	83.30
74599 - UNDP cost recovery chrgs-Bills	0.00	4.69	0.00	0.00	4.69
Total for Fund 04000	0.00	9,887.99	0.00	0.00	9,887.99
Total for Dept : 32401	0.00	9,887.99	0.00	0.00	9,887.99
Dept: 32402 (Dem Rep Congo-UN Dev Coord)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	642.00	0.00	0.00	642.00
74510 - Bank Charges	0.00	5.45	0.00	0.00	5.45
74599 - UNDP cost recovery chrgs-Bills	0.00	4.69	0.00	0.00	4.69
75105 - Facilities & Admin - Implement	0.00	45.65	0.00	0.00	45.65
Total for Fund 30000	0.00	697.79	0.00	0.00	697.79
Total for Dept : 32402	0.00	697.79	0.00	0.00	697.79
Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	7,714.00	0.00	0.00	7,714.00
63535 - Contribution to Security	0.00	6,350.24	0.00	0.00	6,350.24
65135 - Payroll Mgt Cost Recovery ATLA	0.00	480.90	0.00	0.00	480.90
71105 - Salaries - ALD	0.00	272,083.66	0.00	0.00	272,083.66
71110 - Medical Insurance - ALD	0.00	4,356.00	0.00	0.00	4,356.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	41,467.82	0.00	0.00	41,467.82
71125 - Special Oper Living Allow-ALD	0.00	155,520.00	0.00	0.00	155,520.00
71130 - Mission Allowance - ALD	0.00	21,964.20	0.00	0.00	21,964.20
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	16,486.66	0.00	0.00	16,486.66
71140 - Hazard Duty Station Allow-ALD	0.00	15,600.00	0.00	0.00	15,600.00
71180 - Other Personnel costs ALD(A&T)	0.00	59,447.43	0.00	0.00	59,447.43
71168 - Other Expenses UN Agy Pers Rel	0.00	1,560.00	0.00	0.00	1,560.00
71405 - Service Contracts-Individuals	0.00	194,239.30	0.00	1,554.87	195,794.17
71505 - UN Volunteers-Stipend & Allow	0.00	36,868.52	0.00	0.00	36,868.52
71515 - UNV-Security Allowance	0.00	1,500.00	0.00	0.00	1,500.00
71525 - UNV-Hazard Pay	0.00	2,080.00	0.00	0.00	2,080.00
71535 - UNV-Medical Insurance	0.00	480.00	0.00	0.00	480.00
71540 - UNV-Global Charges	0.00	470.85	0.00	0.00	470.85
71550 - UNV-Resettlement Allowance	0.00	750.00	0.00	0.00	750.00
71605 - Travel Tickets-International	0.00	158.00	0.00	0.00	158.00
71610 - Travel Tickets-Local	0.00	355.00	0.00	0.00	355.00
71615 - Daily Subsistence Allow-Intl	0.00	1,680.00	0.00	0.00	1,680.00
71620 - Daily Subsistence Allow-Local	0.00	5,488.00	0.00	0.00	5,488.00
72105 - Svc Co-Construction & Engineer	0.00	6,013.55	0.00	0.00	6,013.55
72120 - Svc Co-Trade and Business Serv	0.00	11,105.24	0.00	0.00	11,105.24



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2008)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72205 - Office Machinery	0.00	6,062.66	0.00	0.00	6,062.66
72210 - Machinery and Equipment	0.00	2,313.40	0.00	0.00	2,313.40
72215 - Transportation Equipment	0.00	765.00	0.00	0.00	765.00
72220 - Furniture	0.00	1,200.00	0.00	0.00	1,200.00
72315 - Food & Textile Products	0.00	2,200.00	0.00	5,683.50	6,883.50
72399 - Other Materials and Goods	0.00	175.00	0.00	0.00	175.00
72405 - Acquisition of Communic Equip	0.00	4,635.00	0.00	0.00	4,635.00
72410 - Acquisition of Audio Visual Eq	0.00	1,900.00	0.00	0.00	1,900.00
72425 - Mobile Telephone Charges	0.00	23,830.00	0.00	950.00	24,780.00
72445 - Common Services-Communications	0.00	265.00	0.00	0.00	265.00
72505 - Stationery & other Office Supp	0.00	6,062.22	0.00	0.00	6,062.22
72805 - Acquis of Computer Hardware	0.00	12,135.00	0.00	0.00	12,135.00
72815 - Inform Technology Supplies	0.00	150.00	0.00	5,600.00	5,750.00
73105 - Rent	0.00	93,600.00	0.00	0.00	93,600.00
73110 - Custodial & Cleaning Services	0.00	10,992.56	0.00	0.00	10,992.56
73120 - Utilities	0.00	1,202.13	0.00	0.00	1,202.13
73125 - Common Services-Premises	0.00	3,044.82	0.00	0.00	3,044.82
73405 - Rental & Maint-Other Office Eq	0.00	-538.00	0.00	0.00	-538.00
73410 - Maint, Oper of Transport Equip	0.00	23,981.75	0.00	0.00	23,981.75
74210 - Printing and Publications	0.00	364.00	0.00	3,132.00	3,496.00
74220 - Translation Costs	0.00	338.00	0.00	0.00	338.00
74225 - Other Media Costs	0.00	58.50	0.00	0.00	58.50
74505 - Insurance	0.00	3,775.00	0.00	0.00	3,775.00
74510 - Bank Charges	0.00	8,655.09	0.00	0.00	8,655.09
74525 - Sundry	0.00	32,242.22	0.00	0.00	32,242.22
74599 - UNDP cost recovery chrgs-Bills	0.00	10,729.37	0.00	0.00	10,729.37
76125 - Realized Loss	0.00	1.36	0.00	0.00	1.36
76135 - Realized Gain	0.00	-147.43	0.00	0.00	-147.43
Total for Fund 04000	0.00	1,114,212.02	0.00	16,920.37	1,131,132.39
Fund : 11888 (Country Co-Financing CS)					
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71205 - Intl Consultants-Sht Term-Tech	0.00	-719.00	0.00	0.00	-719.00
72105 - Svc Co-Construction & Engineer	0.00	78,393.00	0.00	0.00	78,393.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	-80,748.71	0.00	0.00	-80,748.71
74599 - UNDP cost recovery chrgs-Bills	0.00	9.38	0.00	0.00	9.38
Total for Fund 26800	0.00	-3,065.33	0.00	0.00	-3,065.33
Fund : 26970 (CPR TTF -- Disaster - Country S)					
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	8.67	0.00	0.00	8.67
Total for Fund 26970	0.00	8.67	0.00	0.00	8.67
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	5,340.22	0.00	1,247.58	6,587.80
71505 - UN Volunteers-Stipend & Allow	0.00	15,264.87	0.00	0.00	15,264.87
71515 - UNV-Security Allowance	0.00	4,510.00	0.00	0.00	4,510.00
71525 - UNV-Hazard Pay	0.00	4,131.71	0.00	0.00	4,131.71
71535 - UNV-Medical Insurance	0.00	700.08	0.00	0.00	700.08
71540 - UNV-Global Charges	0.00	400.02	0.00	0.00	400.02



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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ward id : 00012252 Mécanisme de Réponse Rapide		Period :		Jan-Dec (2008)	
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner :		99999 UNDP	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71550 - UNV-Resettlement Allowance	0.00	900.00	0.00	0.00	900.00
71605 - Travel Tickets-International	0.00	- 66.35	0.00	0.00	- 66.35
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	767.57	0.00	0.00	767.57
72105 - Svc Co-Construction & Engineer	0.00	5,639.00	0.00	0.00	5,639.00
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	- 40.00	0.00	0.00	- 40.00
72205 - Office Machinery	0.00	- 71,001.00	0.00	- 45,540.00	- 116,541.00
72210 - Machinery and Equipment	0.00	0.00	0.00	3,411.25	3,411.25
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	3,010.00	0.00	0.00	3,010.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	476.46	0.00	0.00	476.46
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	3,431.68	0.00	0.00	3,431.68
75105 - Facilities & Admin - Implement	0.00	- 727.60	0.00	0.00	- 727.60
76125 - Realized Loss	0.00	7.01	0.00	0.00	7.01
Total for Fund 30000	0.00	- 27,256.33	0.00	- 40,881.17	- 68,137.50
Fund : 30011 (Programme cost sharing - WB1)					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	644.00	0.00	0.00	644.00
71405 - Service Contracts-Individuals	0.00	10,709.00	0.00	0.00	10,709.00
71620 - Daily Subsistence Allow-Local	0.00	2,818.00	0.00	0.00	2,818.00
72105 - Svc Co-Construction & Engineer	0.00	80,748.71	0.00	0.00	80,748.71
72205 - Office Machinery	0.00	22,700.00	0.00	0.00	22,700.00
72215 - Transportation Equipment	0.00	940.00	0.00	0.00	940.00
72315 - Food & Textile Products	0.00	2,420.00	0.00	0.00	2,420.00
72405 - Acquisition of Communic Equip	0.00	1,560.00	0.00	0.00	1,560.00
72410 - Acquisition of Audio Visual Eq	0.00	1,100.00	0.00	0.00	1,100.00
72425 - Mobile Telephone Charges	0.00	2,850.00	0.00	0.00	2,850.00
72805 - Acquis of Computer Hardware	0.00	8,070.00	0.00	0.00	8,070.00
73110 - Custodial & Cleaning Services	0.00	1,322.00	0.00	0.00	1,322.00
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	5,534.00	0.00	0.00	5,534.00
74505 - Insurance	0.00	2,140.00	0.00	0.00	2,140.00
74510 - Bank Charges	0.00	1,059.44	0.00	0.00	1,059.44
74599 - UNDP cost recovery chrgs-Bills	0.00	27.34	0.00	0.00	27.34
75105 - Facilities & Admin - Implement	0.00	7,256.74	0.00	0.00	7,256.74
Total for Fund 30011	0.00	151,899.23	0.00	0.00	151,899.23
Fund : 36207 (EEC-DRC SECURITAIRE)					
72105 - Svc Co-Construction & Engineer	0.00	- 15,797.00	0.00	0.00	- 15,797.00
75105 - Facilities & Admin - Implement	0.00	- 789.85	0.00	0.00	- 789.85
Total for Fund 36207	0.00	- 16,586.85	0.00	0.00	- 16,586.85
Fund : 54050 (SIDA TF UNDP Sepcific Actv)					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,244.00	0.00	0.00	4,244.00
71405 - Service Contracts-Individuals	0.00	44,413.20	0.00	2,282.80	46,696.00
71525 - UNV-Hazard Pay	0.00	139.00	0.00	0.00	139.00
71615 - Daily Subsistence Allow-Intl	0.00	7,362.60	0.00	0.00	7,362.60
71620 - Daily Subsistence Allow-Local	0.00	28,175.00	0.00	0.00	28,175.00
72120 - Svc Co-Trade and Business Serv	0.00	1,000.00	0.00	1,000.00	2,000.00
72130 - Svc Co-Transportation Services	0.00	150.00	0.00	0.00	150.00
72170 - Svc Co-Humanitarian Aid & Relf	0.00	66.00	0.00	0.00	66.00
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period :	Jan-Dec (2008)		
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner :	99999 UNDP		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp.
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	-46.08	-46.08
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	30.00	0.00	0.00	30.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	-95,240.52	0.00	0.00	-95,240.52
72620 - Joint Programming Expenditure	0.00	-66.00	0.00	0.00	-66.00
73405 - Rental & Maint-Other Office Eq	0.00	1,909.90	0.00	0.00	1,909.90
73410 - Maint, Oper of Transport Equip	0.00	8,996.00	0.00	0.00	8,996.00
74325 - Contrib.To CO Common Security	0.00	39,970.00	0.00	0.00	39,970.00
74510 - Bank Charges	0.00	693.73	0.00	0.00	693.73
74525 - Sundry	0.00	350.00	0.00	0.00	350.00
74599 - UNDP cost recovery chrgs-Bills	0.00	13,281.50	0.00	0.00	13,281.50
75105 - Facilities & Admin - Implement	0.00	3,202.59	0.00	0.00	3,202.59
Total for Fund 54050	0.00	58,677.00	0.00	3,236.72	61,913.72
Total for Dept : 32403	0.00	1,277,888.41	0.00	-20,724.08	1,257,164.33
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,607.00	0.00	0.00	3,607.00
71405 - Service Contracts-Individuals	0.00	1,385.92	0.00	0.00	1,385.92
71620 - Daily Subsistence Allow-Local	0.00	272.00	0.00	0.00	272.00
74510 - Bank Charges	0.00	138.25	0.00	0.00	138.25
74599 - UNDP cost recovery chrgs-Bills	0.00	9.38	0.00	0.00	9.38
Total for Fund 04000	0.00	5,412.55	0.00	0.00	5,412.55
Fund : 54050 (SIDA TF UNDP Sepsific Actv)					
71405 - Service Contracts-Individuals	0.00	94.90	0.00	0.00	94.90
75105 - Facilities & Admin - Implement	0.00	6.64	0.00	0.00	6.64
Total for Fund 54050	0.00	101.54	0.00	0.00	101.54
Total for Dept : 32404	0.00	5,514.09	0.00	0.00	5,514.09
Total for Project : 00012252	0.00	1,293,988.28	0.00	0.00	1,273,264.20

Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner :	99999 UNDP		
		Location :	Democratic Republic of Congo		

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,534.00	0.00	0.00	2,534.00
63535 - Contribution to Security	0.00	472.74	0.00	0.00	472.74
71105 - Salaries - ALD	0.00	8,461.50	0.00	0.00	8,461.50
71110 - Medical insurance - ALD	0.00	242.00	0.00	0.00	242.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	2,205.82	0.00	0.00	2,205.82
71125 - Special Oper Living Allow-ALD	0.00	8,640.00	0.00	0.00	8,640.00
71130 - Mission Allowance - ALD	0.00	1,224.66	0.00	0.00	1,224.66
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	418.60	0.00	0.00	418.60



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2008)			
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71160 - Other Personnel costs ALD(A&T)	0.00	3,608.36	0.00	0.00	3,608.36
71305 - Local Consult.-Sht Term-Tech	0.00	6,583.15	0.00	0.00	6,583.15
71405 - Service Contracts-Individuals	0.00	19,352.00	0.00	2,006.60	21,358.60
71530 - UNV-Rest and Recuperation	0.00	-1,068.00	0.00	0.00	-1,068.00
71610 - Travel Tickets-Local	0.00	180.00	0.00	0.00	180.00
71620 - Daily Subsistence Allow-Local	0.00	19,481.00	0.00	0.00	19,481.00
72130 - Svc Co-Transportation Services	0.00	9,100.00	0.00	0.00	9,100.00
72425 - Mobile Telephone Charges	0.00	3,255.00	0.00	0.00	3,255.00
72445 - Common Services-Communications	0.00	780.00	0.00	0.00	780.00
73105 - Rent	0.00	8,250.00	0.00	5,400.00	13,650.00
73110 - Custodial & Cleaning Services	0.00	26,250.00	0.00	0.00	26,250.00
73125 - Common Services-Premises	0.00	2,061.78	0.00	0.00	2,061.78
73410 - Maint, Oper of Transport Equip	0.00	5,938.00	0.00	0.00	5,938.00
74510 - Bank Charges	0.00	1,298.24	0.00	0.00	1,298.24
74599 - UNDP cost recovery chrgs-Bills	0.00	445.55	0.00	0.00	445.55
74725 - Other L.T.S.H.	0.00	0.00	0.00	2,425.00	2,425.00
Total for Fund 04000	0.00	129,714.40	0.00	9,831.60	139,546.00
Fund : 30000 (Programme Cost Sharing)					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,279.50	0.00	0.00	1,279.50
71105 - Salaries - ALD	0.00	38.00	0.00	0.00	38.00
71150 - Medical Evacuation (ALD)	0.00	6.00	0.00	0.00	6.00
71305 - Local Consult.-Sht Term-Tech	0.00	109,448.39	0.00	0.00	109,448.39
71405 - Service Contracts-Individuals	0.00	149,010.14	0.00	7,982.98	156,993.12
71505 - UN Volunteers-Stipend & Allow	0.00	112,920.41	0.00	0.00	112,920.41
71510 - UNV Settling-In-Grant	0.00	2,631.00	0.00	0.00	2,631.00
71515 - UNV-Security Allowance	0.00	10,117.00	0.00	0.00	10,117.00
71525 - UNV-Hazard Pay	0.00	18,416.28	0.00	0.00	18,416.28
71530 - UNV-Rest and Recuperation	0.00	24,862.00	0.00	0.00	24,862.00
71535 - UNV-Medical Insurance	0.00	4,389.48	0.00	0.00	4,389.48
71540 - UNV-Global Charges	0.00	3,166.80	0.00	0.00	3,166.80
71550 - UNV-Resettlement Allowance	0.00	6,000.00	0.00	0.00	6,000.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,302.50	0.00	0.00	2,302.50
71610 - Travel Tickets-Local	0.00	1,448.00	0.00	0.00	1,448.00
71615 - Daily Subsistence Allow-Intl	0.00	2,184.39	0.00	0.00	2,184.39
71620 - Daily Subsistence Allow-Local	0.00	77,630.95	0.00	0.00	77,630.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,215.00	0.00	0.00	10,215.00
71635 - Travel - Other	0.00	1,232.00	0.00	0.00	1,232.00
72105 - Svc Co-Construction & Engineer	0.00	248,724.52	0.00	-225,938.70	22,785.82
72130 - Svc Co-Transportation Services	0.00	832.00	0.00	0.00	832.00
72135 - Svc Co-Communications Service	0.00	7,168.22	0.00	0.00	7,168.22
72205 - Office Machinery	0.00	174.60	0.00	0.00	174.60
72210 - Machinery and Equipment	0.00	82.50	0.00	7,442.50	7,525.00
72215 - Transporation Equipment	0.00	32,310.00	0.00	23,200.00	55,510.00
72220 - Furniture	0.00	31.60	0.00	-21.69	9.91
72315 - Food & Textile Products	0.00	500.00	0.00	0.00	500.00
72320 - Wood & Paper Products	0.00	17,812.80	0.00	0.00	17,812.80
72325 - Chemical,Glass,NonMetallic Prd	0.00	822.50	0.00	0.00	822.50
72330 - Medical Products	0.00	96,368.52	0.00	0.00	96,368.52
72399 - Other Materials and Goods	0.00	99,532.35	0.00	0.00	99,532.35
72415 - Courier Charges	0.00	215.00	0.00	0.00	215.00
72425 - Mobile Telephone Charges	0.00	28,033.26	0.00	0.00	28,033.26
72430 - Postage and Pouch	0.00	120.00	0.00	0.00	120.00
72440 - Connectivity Charges	0.00	8.91	0.00	0.00	8.91
72445 - Common Services-Communications	0.00	500.00	0.00	0.00	500.00
72505 - Stationery & other Office Supp	0.00	9,171.66	0.00	0.00	9,171.66
72805 - Acquis of Computer Hardware	0.00	11,580.00	0.00	912.00	12,492.00
73105 - Rent	0.00	58,591.50	0.00	0.00	58,591.50
73107 - Rent - Meeting Rooms	0.00	150.00	0.00	0.00	150.00
73110 - Custodial & Cleaning Services	0.00	32,500.00	0.00	0.00	32,500.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2008)			
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73120 - Utilities	0.00	168,476.22	0.00	-41,872.71	126,603.51
73205 - Premises Alternations	0.00	833,240.32	0.00	291,385.75	1,124,626.07
73405 - Rental & Maint-Other Office Eq	0.00	5,117.42	0.00	0.00	5,117.42
73410 - Maint, Oper of Transport Equip	0.00	44,363.04	0.00	0.00	44,363.04
74210 - Printing and Publications	0.00	130.00	0.00	0.00	130.00
74220 - Translation Costs	0.00	1,523.00	0.00	1,217.00	2,740.00
74225 - Other Media Costs	0.00	200.00	0.00	0.00	200.00
74325 - Contrib.To CO Common Security	0.00	57,993.78	0.00	0.00	57,993.78
74505 - Insurance	0.00	2,575.00	0.00	0.00	2,575.00
74510 - Bank Charges	0.00	19,681.98	0.00	0.00	19,681.98
74525 - Sundry	0.00	95,234.52	0.00	-64,900.00	30,334.52
74599 - UNDP cost recovery chrgs-Bills	0.00	1,756.02	0.00	0.00	1,756.02
74705 - Port Operation	0.00	1,182.60	0.00	0.00	1,182.60
74710 - Land Transport	0.00	13,650.00	0.00	0.00	13,650.00
74725 - Other L.T.S.H.	0.00	366.00	0.00	0.00	366.00
75105 - Facilities & Admin - Implement	0.00	157,978.47	0.00	0.00	157,978.47
Total for Fund 30000	0.00	2,585,996.15	0.00	-592.87	2,585,403.28
Total for Dept : 32403	0.00	2,715,710.55	0.00	9,238.73	2,724,949.28
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
73410 - Maint, Oper of Transport Equip	0.00	180.00	0.00	0.00	180.00
74510 - Bank Charges	0.00	1.53	0.00	0.00	1.53
Total for Fund 04000	0.00	181.53	0.00	0.00	181.53
Fund : 30000 (Programme Cost Sharing)					
63535 - Contribution to Security	0.00	2,396.54	0.00	0.00	2,396.54
65130 - Payroll Mgt Cost Recovery IMIS	0.00	32.06	0.00	0.00	32.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	320.60	0.00	0.00	320.60
71105 - Salaries - ALD	0.00	61,666.65	0.00	0.00	61,666.65
71110 - Medical Insurance - ALD	0.00	1,958.40	0.00	0.00	1,958.40
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	13,291.35	0.00	0.00	13,291.35
71125 - Special Oper Living Allow-ALD	0.00	43,200.00	0.00	0.00	43,200.00
71130 - Mission Allowance - ALD	0.00	6,120.66	0.00	0.00	6,120.66
71135 - Appoint/Sep Cost incl Trvl-ALD	0.00	5,302.24	0.00	0.00	5,302.24
71160 - Other Personnel costs ALD(A&T)	0.00	15,770.36	0.00	0.00	15,770.36
72505 - Stationery & other Office Supp	0.00	449.99	0.00	0.00	449.99
74325 - Contrib.To CO Common Security	0.00	-57,993.78	0.00	0.00	-57,993.78
74510 - Bank Charges	0.00	3.82	0.00	0.00	3.82
75105 - Facilities & Admin - Implement	0.00	6,476.32	0.00	0.00	6,476.32
Total for Fund 30000	0.00	98,995.21	0.00	0.00	98,995.21
Total for Dept : 32404	0.00	99,176.74	0.00	0.00	99,176.74
Total for Project : 00052654	0.00	2,814,887.29	0.00	0.00	2,824,126.02

Project # : 00058232 COMREC/CRK	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo
Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)	



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2008)
Project # : 00058232 COMREC/CRK	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Fund : 30000 (Programme Cost Sharing)

72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00	0.00
Total for Dept : 32403	0.00	0.00	0.00	0.00	0.00
Total for Project : 00058232	0.00	0.00	0.00	0.00	0.00

Award Total :	0.00	4,108,875.57	0.00	0.00	4,097,390.22
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Signed By :

Date :

9/12/15



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2008)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2008)
Project # :	COMREC/CRK	Impl. Partner :	None
		Location :	Democratic Republic of Congo
	Govt Disb	UNDP Disb	UN Agencies
			Encumbrance
			Total Exp

32401 - Dem Rep Congo-Central	0.00	9,887.99	0.00	0.00	9,887.99
32402 - Dem Rep Congo-UN Dev Coord	0.00	697.79	0.00	0.00	697.79
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	3,993,598.96	0.00	- 11,485.35	3,982,113.61
32404 - Dem Rep Congo-Dem. Governance	0.00	104,690.84	0.00	0.00	104,690.84



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2009)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2009)
Project # : 00012252	Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP
		Location :	Democratic Republic of Congo
	Govt Disb	UNDP Disb	UN Agencies
			Encumbrance
			Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63340 - Proc trips/Rest & Recup-IP Sif	0.00	1,673.00	0.00	0.00	1,673.00
63535 - Contribution to Security	0.00	3,274.70	0.00	0.00	3,274.70
66130 - Payroll Mgt Cost Recovery IMIS	0.00	224.42	0.00	0.00	224.42
71105 - Salaries - ALD	0.00	30,074.38	0.00	0.00	30,074.38
71110 - Medical Insurance - ALD	0.00	1,694.00	0.00	0.00	1,694.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	15,822.32	0.00	0.00	15,822.32
71125 - Special Oper Living Allow-ALD	0.00	76,080.00	0.00	0.00	76,080.00
71130 - Mission Allowance - ALD	0.00	8,684.64	0.00	0.00	8,684.64
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	4,639.08	0.00	0.00	4,639.08
71140 - Hazard Duty Station Allow-ALD	0.00	2,600.00	0.00	0.00	2,600.00
71160 - Other Personnel costs ALD(A&T)	0.00	27,269.24	0.00	0.00	27,269.24
71305 - Local Consult.-Sht Term-Tech	0.00	6,160.33	0.00	0.00	6,160.33
71405 - Service Contracts-Individuals	0.00	35,978.73	0.00	-1,554.87	34,423.86
71605 - Travel Tickets-International	0.00	1,645.00	0.00	0.00	1,645.00
71615 - Daily Subsistence Allow-Intl	0.00	2,259.00	0.00	0.00	2,259.00
71620 - Daily Subsistence Allow-Local	0.00	12,492.90	0.00	0.00	12,492.90
72105 - Svc Co-Construction & Engineer	0.00	21,320.25	0.00	0.00	21,320.25
72125 - Svc Co-Studies & Research Serv	0.00	826.20	0.00	0.00	826.20
72170 - Svc Co-Humanitarian Aid & Relf	0.00	96.50	0.00	0.00	96.50
72205 - Office Machinery	0.00	1,071.00	0.00	0.00	1,071.00
72215 - Transportation Equipment	0.00	32,796.00	0.00	0.00	32,796.00
72220 - Furniture	0.00	5,683.50	0.00	-5,683.50	0.00
72305 - Agri & Forestry Products	0.00	-3,035.00	0.00	0.00	-3,035.00
72345 - Contraceptives-Spermicides	0.00	-115.03	0.00	0.00	-115.03
72405 - Acquisition of Communic Equip	0.00	970.00	0.00	0.00	970.00
72410 - Acquisition of Audio Visual Eq	0.00	236.00	0.00	-950.00	-714.00
72425 - Mobile Telephone Charges	0.00	2,830.00	0.00	0.00	2,830.00
72440 - Connectivity Charges	0.00	1,769.00	0.00	0.00	1,769.00
72505 - Stationery & other Office Supp	0.00	437.00	0.00	0.00	437.00
72805 - Acquis of Computer Hardware	0.00	40.00	0.00	-5,600.00	-5,560.00
73110 - Custodial & Cleaning Services	0.00	1,322.00	0.00	0.00	1,322.00
73115 - Moving Expenses	0.00	1,900.00	0.00	0.00	1,900.00
73120 - Utilities	0.00	1,190.68	0.00	0.00	1,190.68
73125 - Common Services-Premises	0.00	2,270.54	0.00	0.00	2,270.54
73405 - Rental & Maint-Other Office Eq	0.00	5,396.00	0.00	0.00	5,396.00
73410 - Maint, Oper of Transport Equip	0.00	14,557.15	0.00	-3,132.00	11,425.15
74210 - Printing and Publications	0.00	46.01	0.00	0.00	46.01
74325 - Contrib.To CO Common Security	0.00	480.00	0.00	0.00	480.00
74505 - Insurance	0.00	638.24	0.00	0.00	638.24
74510 - Bank Charges	0.00	2,932.41	0.00	0.00	2,932.41
74525 - Sundry	0.00	512.70	0.00	-755.00	-242.30
76135 - Realized Gain	0.00	25.31	0.00	0.00	25.31

Total for Fund 04000 0.00 326,768.20 0.00 -17,675.37 309,092.83

Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International 0.00 0.00 0.00 -1,588.00 -1,588.00

Total for Fund 11888 0.00 0.00 0.00 -1,588.00 -1,588.00

Fund : 26800 (TTF CPR Cty Ofc & Reg Window)



UN

UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

Page 2 of 9

Run Time: 26-11-2015 17:11:57

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2009)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72505 - Stationery & other Office Supp	0.00	0.00	0.00	- 1,318.00	- 1,318.00
Total for Fund 26800	0.00	0.00	0.00	- 1,318.00	- 1,318.00
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	- 1,247.58	- 1,247.58
71615 - Daily Subsistence Allow-Intl	0.00	194.00	0.00	0.00	194.00
71620 - Daily Subsistence Allow-Local	0.00	- 234.95	0.00	0.00	- 234.95
71635 - Travel - Other	0.00	227.00	0.00	0.00	227.00
72105 - Svc Co-Construction & Engineer	0.00	441,401.42	0.00	0.00	441,401.42
72205 - Office Machinery	0.00	14,127.26	0.00	0.00	14,127.26
72210 - Machinery and Equipment	0.00	3,411.25	0.00	- 3,411.25	0.00
74510 - Bank Charges	0.00	340.41	0.00	0.00	340.41
74525 - Sundry	0.00	134.73	0.00	0.00	134.73
75105 - Facilities & Admin - Implement	0.00	23,267.68	0.00	0.00	23,267.68
Total for Fund 30000	0.00	482,868.80	0.00	- 4,658.83	478,209.97
Fund : 30011 (Programme cost sharing - WB1)					
71105 - Salaries - ALD	0.00	23,163.00	0.00	0.00	23,163.00
71405 - Service Contracts-Individuals	0.00	67,316.04	0.00	0.00	67,316.04
71605 - Travel Tickets-International	0.00	1,271.00	0.00	0.00	1,271.00
71610 - Travel Tickets-Local	0.00	687.00	0.00	0.00	687.00
71615 - Daily Subsistence Allow-Intl	0.00	2,729.00	0.00	0.00	2,729.00
71620 - Daily Subsistence Allow-Local	0.00	38,620.60	0.00	0.00	38,620.60
71630 - Shipment	0.00	48.00	0.00	0.00	48.00
72105 - Svc Co-Construction & Engineer	0.00	132.62	0.00	0.00	132.62
72205 - Office Machinery	0.00	46,213.28	0.00	0.00	46,213.28
72210 - Machinery and Equipment	0.00	27,187.00	0.00	0.00	27,187.00
72220 - Furniture	0.00	7,794.00	0.00	0.00	7,794.00
72399 - Other Materials and Goods	0.00	59.75	0.00	0.00	59.75
72405 - Acquisition of Communic Equip	0.00	695.00	0.00	0.00	695.00
72425 - Mobile Telephone Charges	0.00	575.00	0.00	0.00	575.00
72505 - Stationery & other Office Supp	0.00	500.50	0.00	0.00	500.50
73120 - Utilities	0.00	90.00	0.00	0.00	90.00
73125 - Common Services-Premises	0.00	666.00	0.00	0.00	666.00
73410 - Maint, Oper of Transport Equip	0.00	9,150.70	0.00	0.00	9,150.70
74220 - Translation Costs	0.00	280.00	0.00	0.00	280.00
74325 - Contrib.To CO Common Security	0.00	147.22	0.00	0.00	147.22
74510 - Bank Charges	0.00	1,422.36	0.00	0.00	1,422.36
74525 - Sundry	0.00	7,099.90	0.00	0.00	7,099.90
74599 - UNDP cost recovery chrgs-Bills	0.00	281.86	0.00	0.00	281.86
75105 - Facilities & Admin - Implement	0.00	11,808.07	0.00	0.00	11,808.07
Total for Fund 30011	0.00	247,937.90	0.00	0.00	247,937.90
Fund : 36207 (EEC-DRC SECURITAIRE)					
71405 - Service Contracts-Individuals	0.00	40,000.00	0.00	0.00	40,000.00
73405 - Rental & Maint-Other Office Eq	0.00	10,444.66	0.00	0.00	10,444.66
74525 - Sundry	0.00	2,654.98	0.00	0.00	2,654.98
75105 - Facilities & Admin - Implement	0.00	7,433.95	0.00	0.00	7,433.95
Total for Fund 36207	0.00	60,533.59	0.00	0.00	60,533.59
Fund : 54050 (SIDA TF UNDP Sepsific Actv)					
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,061.00	0.00	0.00	- 1,061.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	- 2,282.80	- 2,282.80



Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2009)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	- 1,000.00	- 1,000.00
74510 - Bank Charges	0.00	- 9.01	0.00	0.00	- 9.01
75105 - Facilities & Admin - Implement	0.00	- 74.90	0.00	0.00	- 74.90
Total for Fund 54050	0.00	- 1,144.91	0.00	- 3,282.80	- 4,427.71
Total for Dept : 32403	0.00	1,116,963.58	0.00	- 28,523.00	1,088,440.58
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,673.00	0.00	0.00	1,673.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	1,119.00	0.00	0.00	1,119.00
74510 - Bank Charges	0.00	25.94	0.00	0.00	25.94
Total for Fund 04000	0.00	2,817.94	0.00	0.00	2,817.94
Fund : 30000 (Programme Cost Sharing)					
72605 - Grants to Instit & other Benef	0.00	- 4,543.26	0.00	0.00	- 4,543.26
75105 - Facilities & Admin - Implement	0.00	- 227.16	0.00	0.00	- 227.16
Total for Fund 30000	0.00	- 4,770.42	0.00	0.00	- 4,770.42
Fund : 30011 (Programme cost sharing - WB1)					
71405 - Service Contracts-Individuals	0.00	26,570.00	0.00	0.00	26,570.00
71510 - UNV Settling-In-Grant	0.00	11.00	0.00	0.00	11.00
71620 - Daily Subsistence Allow-Local	0.00	3,236.00	0.00	0.00	3,236.00
73120 - Utilities	0.00	152.28	0.00	0.00	152.28
73410 - Maint, Oper of Transport Equip	0.00	828.00	0.00	0.00	828.00
74510 - Bank Charges	0.00	330.47	0.00	0.00	330.47
75105 - Facilities & Admin - Implement	0.00	1,556.38	0.00	0.00	1,556.38
Total for Fund 30011	0.00	32,684.13	0.00	0.00	32,684.13
Total for Dept : 32404	0.00	30,731.65	0.00	0.00	30,731.65
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74510 - Bank Charges	0.00	116.91	0.00	0.00	116.91
Total for Fund 04000	0.00	116.91	0.00	0.00	116.91
Total for Dept : 32408	0.00	116.91	0.00	0.00	116.91
Dept: 32450 (Dem Rep Congo-UN Sister Agency)					
Fund : 30011 (Programme cost sharing - WB1)					
73410 - Maint, Oper of Transport Equip	0.00	30.00	0.00	0.00	30.00
75105 - Facilities & Admin - Implement	0.00	1.50	0.00	0.00	1.50
Total for Fund 30011	0.00	31.50	0.00	0.00	31.50



Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2009)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Total for Dept : 32450	0.00	31.50	0.00	0.00	31.50
Total for Project : 00012252	0.00	1,147,843.65	0.00	0.00	1,119,320.65

Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

Dept: 32402 (Dem Rep Congo-UN Dev Coord)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00	0.00

Total for Dept : 32402	0.00	0.00	0.00	0.00	0.00
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Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63535 - Contribution to Security	0.00	8,267.09	0.00	0.00	8,267.09
65130 - Payroll Mgt Cost Recovery IMIS	0.00	352.66	0.00	0.00	352.66
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.18	0.00	0.00	96.18
71105 - Salaries - ALD	0.00	152,418.52	0.00	0.00	152,418.52
71110 - Medical Insurance - ALD	0.00	3,388.00	0.00	0.00	3,388.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	39,188.11	0.00	0.00	39,188.11
71125 - Special Oper Living Allow-ALD	0.00	139,832.00	0.00	0.00	139,832.00
71130 - Mission Allowance - ALD	0.00	18,500.47	0.00	0.00	18,500.47
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	25,661.01	0.00	0.00	25,661.01
71160 - Other Personnel costs ALD(A&T)	0.00	61,585.70	0.00	0.00	61,585.70
71205 - Intl Consultants-Sht Term-Tech	0.00	55,500.00	0.00	0.00	55,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,015.35	0.00	0.00	9,015.35
71310 - Local Consult.-Short Term-Supp	0.00	1,430.00	0.00	0.00	1,430.00
71405 - Service Contracts-Individuals	0.00	18,612.14	0.00	-757.60	17,854.54
71505 - UN Volunteers-Stipend & Allow	0.00	9,765.00	0.00	0.00	9,765.00
71515 - UNV-Security Allowance	0.00	1,951.00	0.00	0.00	1,951.00
71525 - UNV-Hazard Pay	0.00	3,822.00	0.00	0.00	3,822.00
71535 - UNV-Medical Insurance	0.00	358.74	0.00	0.00	358.74
71540 - UNV-Global Charges	0.00	237.51	0.00	0.00	237.51
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,837.50	0.00	0.00	1,837.50
71605 - Travel Tickets-International	0.00	-903.00	0.00	0.00	-903.00
71610 - Travel Tickets-Local	0.00	1,235.00	0.00	0.00	1,235.00
71620 - Daily Subsistence Allow-Local	0.00	8,519.48	0.00	0.00	8,519.48
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	30,219.00	0.00	0.00	30,219.00
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	3,250.00	3,250.00
72130 - Svc Co-Transportation Services	0.00	1,008.50	0.00	0.00	1,008.50
72205 - Office Machinery	0.00	26.00	0.00	0.00	26.00
72210 - Machinery and Equipment	0.00	11,319.00	0.00	0.00	11,319.00
72220 - Furniture	0.00	375.00	0.00	0.00	375.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	10,036.03	0.00	0.00	10,036.03
72425 - Mobile Telephone Charges	0.00	4,740.00	0.00	0.00	4,740.00
72435 - E-mail-Subscription	0.00	8.00	0.00	0.00	8.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2009)
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72440 - Connectivity Charges	0.00	1,747.00	0.00	0.00	1,747.00
72505 - Stationery & other Office Supp	0.00	3,406.73	0.00	0.00	3,406.73
72510 - Publications	0.00	1,300.00	0.00	0.00	1,300.00
72705 - Hospitality-Special Events	0.00	56.00	0.00	0.00	56.00
73105 - Rent	0.00	50,003.33	0.00	-4,500.00	45,503.33
73110 - Custodial & Cleaning Services	0.00	32,847.34	0.00	1,800.00	34,647.34
73120 - Utilities	0.00	711.14	0.00	0.00	711.14
73125 - Common Services-Premises	0.00	6,000.00	0.00	0.00	6,000.00
73205 - Premises Alternations	0.00	-143,428.19	0.00	0.00	-143,428.19
73405 - Rental & Maint-Other Office Eq	0.00	118.00	0.00	0.00	118.00
73410 - Maint, Oper of Transport Equip	0.00	17,536.60	0.00	0.00	17,536.60
74105 - Management and Reporting Srvs	0.00	360.00	0.00	0.00	360.00
74205 - Audio Visual Productions	0.00	300.00	0.00	0.00	300.00
74210 - Printing and Publications	0.00	150.00	0.00	0.00	150.00
74510 - Bank Charges	0.00	4,041.89	0.00	0.00	4,041.89
74525 - Sundry	0.00	2,093.59	0.00	0.00	2,093.59
74725 - Other L.T.S.H.	0.00	11,668.00	0.00	-2,425.00	9,243.00
Total for Fund 04000	0.00	608,263.42	0.00	-2,632.60	605,630.82
Fund : 30000 (Programme Cost Sharing)					
63535 - Contribution to Security	0.00	377.22	0.00	0.00	377.22
65130 - Payroll Mgt Cost Recovery IMIS	0.00	1,913.64	0.00	0.00	1,913.64
71110 - Medical Insurance -ALD	0.00	386.52	0.00	0.00	386.52
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	1,135.14	0.00	0.00	1,135.14
71305 - Local Consult.-Sht Term-Tech	0.00	28,023.19	0.00	0.00	28,023.19
71405 - Service Contracts-Individuals	0.00	90,415.06	0.00	-1,370.98	89,044.08
71505 - UN Volunteers-Stipend & Allow	0.00	95,430.45	0.00	0.00	95,430.45
71515 - UNV-Security Allowance	0.00	14,050.00	0.00	0.00	14,050.00
71525 - UNV-Hazard Pay	0.00	15,158.00	0.00	0.00	15,158.00
71530 - UNV-Rest and Recuperation	0.00	19,853.00	0.00	0.00	19,853.00
71535 - UNV-Medical Insurance	0.00	4,065.72	0.00	0.00	4,065.72
71540 - UNV-Global Charges	0.00	2,691.78	0.00	0.00	2,691.78
71550 - UNV-Resettlement Allowance	0.00	5,100.00	0.00	0.00	5,100.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,534.79	0.00	0.00	1,534.79
71620 - Daily Subsistence Allow-Local	0.00	41,435.60	0.00	0.00	41,435.60
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
72105 - Svc Co-Construction & Engineer	0.00	512,411.88	0.00	0.00	512,411.88
72120 - Svc Co-Trade and Business Serv	0.00	4,500.00	0.00	0.00	4,500.00
72125 - Svc Co-Studies & Research Serv	0.00	23,490.00	0.00	0.00	23,490.00
72130 - Svc Co-Transportation Services	0.00	1,400.00	0.00	0.00	1,400.00
72140 - Svc Co-Information Technology	0.00	4,401.50	0.00	0.00	4,401.50
72205 - Office Machinery	0.00	93,057.00	0.00	4,213.00	97,270.00
72210 - Machinery and Equipment	0.00	7,902.50	0.00	-7,442.50	460.00
72215 - Transportation Equipment	0.00	5,450.00	0.00	-23,200.00	-17,750.00
72220 - Furniture	0.00	400.00	0.00	0.00	400.00
72315 - Food & Textile Products	0.00	1,275.00	0.00	0.00	1,275.00
72320 - Wood & Paper Products	0.00	925.00	0.00	0.00	925.00
72330 - Medical Products	0.00	173.90	0.00	4,272.50	4,446.40
72399 - Other Materials and Goods	0.00	59,143.75	0.00	0.00	59,143.75
72405 - Acquisition of Communic Equip	0.00	750.00	0.00	0.00	750.00
72415 - Courier Charges	0.00	1,440.00	0.00	0.00	1,440.00
72425 - Mobile Telephone Charges	0.00	8,745.00	0.00	0.00	8,745.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	63.00	0.00	0.00	63.00
72440 - Connectivity Charges	0.00	159.35	0.00	3,408.00	3,567.35
72505 - Stationery & other Office Supp	0.00	2,400.70	0.00	0.00	2,400.70
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	543,875.94	543,875.94
72610 - Micro Capital Grants-Credit	0.00	326.00	0.00	0.00	326.00
72705 - Hospitality-Special Events	0.00	6,031.00	0.00	0.00	6,031.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	-912.00	-912.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period :	Jan-Dec (2009)		
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner :	99999 UNDP		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73105 - Rent	0.00	54,786.33	0.00	0.00	54,786.33
73110 - Custodial & Cleaning Services	0.00	24,250.00	0.00	0.00	24,250.00
73115 - Moving Expenses	0.00	239.00	0.00	0.00	239.00
73120 - Utilities	0.00	11,031.51	0.00	- 23,669.33	- 12,637.82
73125 - Common Services-Premises	0.00	19,438.85	0.00	0.00	19,438.85
73205 - Premises Alternations	0.00	1,227,521.11	0.00	- 346,205.93	881,315.18
73405 - Rental & Maint-Other Office Eq	0.00	1,941.28	0.00	0.00	1,941.28
73410 - Maint, Oper of Transport Equip	0.00	25,150.30	0.00	0.00	25,150.30
74205 - Audio Visual Productions	0.00	1,740.00	0.00	0.00	1,740.00
74210 - Printing and Publications	0.00	1,054.50	0.00	0.00	1,054.50
74220 - Translation Costs	0.00	0.00	0.00	- 1,217.00	- 1,217.00
74225 - Other Media Costs	0.00	570.00	0.00	0.00	570.00
74310 - Contributions to JIU	0.00	2,539.40	0.00	0.00	2,539.40
74510 - Bank Charges	0.00	15,814.67	0.00	21.63	15,836.30
74520 - Storage	0.00	56.00	0.00	0.00	56.00
74525 - Sundry	0.00	21,622.25	0.00	0.00	21,622.25
74599 - UNDP cost recovery chrgs-Bills	0.00	522.27	0.00	0.00	522.27
74705 - Port Operation	0.00	0.00	0.00	- 6,350.00	- 6,350.00
74710 - Land Transport	0.00	12,225.00	0.00	0.00	12,225.00
74725 - Other L.T.S.H.	0.00	5,080.89	0.00	0.00	5,080.89
75105 - Facilities & Admin - Implement	0.00	166,974.65	0.00	0.00	166,974.65
Total for Fund 30000	0.00	2,649,073.70	0.00	145,423.33	2,794,497.03
Total for Dept : 32403	0.00	3,257,337.12	0.00	142,790.73	3,400,127.85
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,086.00	0.00	0.00	5,086.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,414.00	0.00	0.00	1,414.00
71605 - Travel Tickets-International	0.00	200.00	0.00	0.00	200.00
71615 - Daily Subsistence Allow-Intl	0.00	955.00	0.00	0.00	955.00
71620 - Daily Subsistence Allow-Local	0.00	94.00	0.00	0.00	94.00
73110 - Custodial & Cleaning Services	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	59.67	0.00	0.00	59.67
Total for Fund 04000	0.00	7,808.67	0.00	0.00	7,808.67
Fund : 30000 (Programme Cost Sharing)					
63535 - Contribution to Security	0.00	377.22	0.00	0.00	377.22
65130 - Payroll Mgt Cost Recovery IMIS	0.00	64.12	0.00	0.00	64.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.06	0.00	0.00	32.06
71105 - Salaries - ALD	0.00	20,166.32	0.00	0.00	20,166.32
71110 - Medical Insurance - ALD	0.00	386.52	0.00	0.00	386.52
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	1,135.14	0.00	0.00	1,135.14
71135 - Appoint/Sep Cost incl Trvl-ALD	0.00	1,817.46	0.00	0.00	1,817.46
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
72330 - Medical Products	0.00	0.00	0.00	4,272.50	4,272.50
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,678.52	0.00	0.00	1,678.52
Total for Fund 30000	0.00	25,657.36	0.00	4,272.50	29,929.86
Total for Dept : 32404	0.00	33,466.03	0.00	4,272.50	37,738.53
Dept: 32406 (Dem Rep Congo-Poverty Reduct'n)					



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2009)
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30000 (Programme Cost Sharing)					
72440 - Connectivity Charges	0.00	3,686.00	0.00	0.00	3,686.00
74510 - Bank Charges	0.00	31.33	0.00	0.00	31.33
75105 - Facilities & Admin - Implement	0.00	260.21	0.00	0.00	260.21
Total for Fund 30000	0.00	3,977.54	0.00	0.00	3,977.54
Total for Dept : 32408	0.00	3,977.54	0.00	0.00	3,977.54
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 30000 (Programme Cost Sharing)					
74510 - Bank Charges	0.00	17.00	0.00	0.00	17.00
75105 - Facilities & Admin - Implement	0.00	1.19	0.00	0.00	1.19
Total for Fund 30000	0.00	18.19	0.00	0.00	18.19
Total for Dept : 32410	0.00	18.19	0.00	0.00	18.19
Dept: 32413 (Dem Rep Congo-Procmt & Travel)					
Fund : 30000 (Programme Cost Sharing)					
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00	0.00
Total for Dept : 32413	0.00	0.00	0.00	0.00	0.00
Dept: 32415 (Dem Rep Congo-S/O Bukavu)					
Fund : 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	188.00	0.00	0.00	188.00
74510 - Bank Charges	0.00	100.44	0.00	21.85	122.29
75105 - Facilities & Admin - Implement	0.00	20.19	0.00	0.00	20.19
Total for Fund 30000	0.00	308.63	0.00	21.85	330.48
Total for Dept : 32415	0.00	308.63	0.00	21.85	330.48
Total for Project : 00052654	0.00	3,295,107.51	0.00	0.00	3,442,192.59

Project # : 00058232 COMREC/CRK	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	-807.00	-807.00
Total for Fund 30000	0.00	0.00	0.00	-807.00	-807.00



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 26-11-2015 17:11:57

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2009)			
Project # : 00058232 COMREC/CRK	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 32403	0.00	0.00	0.00	-807.00	-807.00
Total for Project : 00058232	0.00	0.00	0.00	0.00	-807.00
Award Total :	0.00	4,442,951.16	0.00	0.00	4,560,706.24

Signed By :

Date :

9/12/15



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2009)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2009)			
Project # :	COMREC/CRK	Impl. Partner :	None			
		Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
32402 - Dem Rep Congo-UN Dev Coord	0.00	0.00	0.00	0.00	0.00	
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	4,374,300.70	0.00	113,460.73	4,487,761.43	
32404 - Dem Rep Congo-Dem. Governance	0.00	64,197.68	0.00	4,272.50	68,470.18	
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	4,094.45	0.00	0.00	4,094.45	
32410 - Dem Rep Congo-Finance	0.00	18.19	0.00	0.00	18.19	
32413 - Dem Rep Congo-Procmnt & Travel	0.00	0.00	0.00	0.00	0.00	
32415 - Dem Rep Congo-S/O Bukavu	0.00	308.63	0.00	21.85	330.48	
32450 - Dem Rep Congo-UN Sister Agency	0.00	31.50	0.00	0.00	31.50	



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2010)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2010)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	- 1,578.42	0.00	0.00	- 1,578.42
72105 - Svc Co-Construction & Engineer	0.00	- 44,890.00	0.00	0.00	- 44,890.00
72205 - Office Machinery	0.00	- 700.00	0.00	0.00	- 700.00
72405 - Acquisition of Communic Equip	0.00	- 139.00	0.00	0.00	- 139.00
72505 - Stationery & other Office Supp	0.00	- 400.00	0.00	0.00	- 400.00
73110 - Custodial & Cleaning Services	0.00	- 416.56	0.00	0.00	- 416.56
73120 - Utilities	0.00	- 741.22	0.00	0.00	- 741.22
73405 - Rental & Maint-Other Office Eq	0.00	- 2,644.00	0.00	0.00	- 2,644.00
73410 - Maint, Oper of Transport Equip	0.00	- 233.00	0.00	0.00	- 233.00
74510 - Bank Charges	0.00	- 117.47	0.00	0.00	- 117.47
76135 - Realized Gain	0.00	123.12	0.00	0.00	123.12

Total for Fund 04000 0.00 - 51,736.55 0.00 0.00 - 51,736.55

Fund : 11888 (Country Co-Financing CS)

74525 - Sundry	0.00	- 694.00	0.00	0.00	- 694.00
75105 - Facilities & Admin - Implement	0.00	- 34.70	0.00	0.00	- 34.70

Total for Fund 11888 0.00 - 728.70 0.00 0.00 - 728.70

Fund : 26800 (TTF CPR Cty Ofc & Reg Window)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 323.00	0.00	0.00	- 323.00
71405 - Service Contracts-Individuals	0.00	- 409.60	0.00	0.00	- 409.60
71530 - UNV-Rest and Recuperation	0.00	- 2,711.00	0.00	0.00	- 2,711.00
72215 - Transportation Equipment	0.00	- 2,757.00	0.00	0.00	- 2,757.00

Total for Fund 26800 0.00 - 6,200.60 0.00 0.00 - 6,200.60

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	20,834.00	0.00	0.00	20,834.00
63407 - Learning-Subsistence Allowance	0.00	21,860.00	0.00	0.00	21,860.00
71160 - Other Personnel costs ALD(A&T)	0.00	16,788.81	0.00	0.00	16,788.81
71205 - Intl Consultants-Sht Term-Tech	0.00	34,500.00	0.00	0.00	34,500.00
71405 - Service Contracts-Individuals	0.00	4,663.64	0.00	0.00	4,663.64
71620 - Daily Subsistence Allow-Local	0.00	1,020.00	0.00	0.00	1,020.00
72105 - Svc Co-Construction & Engineer	0.00	39,711.13	0.00	0.00	39,711.13
72120 - Svc Co-Trade and Business Serv	0.00	- 1,246.00	0.00	0.00	- 1,246.00
72205 - Office Machinery	0.00	8,404.00	0.00	0.00	8,404.00
72405 - Acquisition of Communic Equip	0.00	- 276.00	0.00	0.00	- 276.00
72805 - Acquis of Computer Hardware	0.00	29,872.23	0.00	0.00	29,872.23
73105 - Rent	0.00	3,520.00	0.00	0.00	3,520.00
74510 - Bank Charges	0.00	539.90	0.00	0.00	539.90
75105 - Facilities & Admin - Implement	0.00	14,235.14	0.00	0.00	14,235.14

Total for Fund 30000 0.00 194,426.85 0.00 0.00 194,426.85

Fund : 30011 (Programme cost sharing - WB1)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 146.00	0.00	0.00	- 146.00
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Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2010)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71610 - Travel Tickets-Local	0.00	1,250.00	0.00	0.00	1,250.00
71625 - Daily Substist Allow-Mtg Partic	0.00	192.00	0.00	0.00	192.00
71630 - Shipment	0.00	5.00	0.00	0.00	5.00
71635 - Travel - Other	0.00	150.00	0.00	0.00	150.00
72205 - Office Machinery	0.00	- 14,838.70	0.00	0.00	- 14,838.70
72210 - Machinery and Equipment	0.00	- 22,590.70	0.00	0.00	- 22,590.70
72215 - Transporation Equipment	0.00	2,804.90	0.00	0.00	2,804.90
72220 - Furniture	0.00	- 7,428.60	0.00	0.00	- 7,428.60
72415 - Courier Charges	0.00	565.00	0.00	0.00	565.00
72425 - Mobile Telephone Charges	0.00	740.00	0.00	0.00	740.00
72505 - Stationery & other Office Supp	0.00	2,185.32	0.00	0.00	2,185.32
72815 - Inform Technology Supplies	0.00	570.00	0.00	0.00	570.00
73405 - Rental & Maint-Other Office Eq	0.00	1,214.80	0.00	0.00	1,214.80
73410 - Maint, Oper of Transport Equip	0.00	1,375.98	0.00	0.00	1,375.98
74210 - Printing and Publications	0.00	110.00	0.00	0.00	110.00
74225 - Other Media Costs	0.00	60.00	0.00	0.00	60.00
74525 - Sundry	0.00	33,635.00	0.00	0.00	33,635.00
75105 - Facilities & Admin - Implement	0.00	- 18.98	0.00	0.00	- 18.98
Total for Fund 30011	0.00	- 164.98	0.00	0.00	- 164.98
Fund : 36207 (EEC-DRC SECURITAIRE)					
71205 - Intl Consultants-Sht Term-Tech	0.00	- 240.00	0.00	0.00	- 240.00
71405 - Service Contracts-Individuals	0.00	- 224.50	0.00	0.00	- 224.50
75105 - Facilities & Admin - Implement	0.00	- 23.23	0.00	0.00	- 23.23
Total for Fund 36207	0.00	- 487.73	0.00	0.00	- 487.73
Fund : 54050 (SIDA TF UNDP Sepcific Actv)					
73410 - Maint, Oper of Transport Equip	0.00	- 602.00	0.00	0.00	- 602.00
74510 - Bank Charges	0.00	- 5.11	0.00	0.00	- 5.11
75105 - Facilities & Admin - Implement	0.00	- 42.50	0.00	0.00	- 42.50
Total for Fund 54050	0.00	- 649.61	0.00	0.00	- 649.61
Total for Dept : 32403	0.00	134,458.68	0.00	0.00	134,458.68
Total for Project : 00012252	0.00	134,458.68	0.00	0.00	134,458.68

Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	10,000.00	0.00	0.00	10,000.00
74510 - Bank Charges	0.00	42.50	0.00	0.00	42.50
75105 - Facilities & Admin - Implement	0.00	702.98	0.00	0.00	702.98
Total for Fund 30000	0.00	10,745.48	0.00	0.00	10,745.48
Total for Dept : 32401	0.00	10,745.48	0.00	0.00	10,745.48

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2010)
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	0.00	0.00	-1,249.00	-1,249.00
71620 - Daily Subsistence Allow-Local	0.00	-1,558.20	0.00	0.00	-1,558.20
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	-3,250.00	-3,250.00
72510 - Publications	0.00	-500.00	0.00	0.00	-500.00
73105 - Rent	0.00	0.00	0.00	-900.00	-900.00
73110 - Custodial & Cleaning Services	0.00	0.00	0.00	-1,800.00	-1,800.00
73125 - Common Services-Premises	0.00	-1,030.89	0.00	0.00	-1,030.89
74510 - Bank Charges	0.00	-26.25	0.00	0.00	-26.25

Total for Fund 04000 0.00 -3,115.34 0.00 -7,199.00 -10,314.34

Fund : 30000 (Programme Cost Sharing)

63150 - Reimb For Med Costs (LNO)	0.00	47.00	0.00	0.00	47.00
63535 - Contribution to Security	0.00	1,750.02	0.00	0.00	1,750.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	192.36	0.00	0.00	192.36
71105 - Salaries - ALD	0.00	38,927.46	0.00	0.00	38,927.46
71110 - Medical Insurance - ALD	0.00	1,107.78	0.00	0.00	1,107.78
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	7,937.10	0.00	0.00	7,937.10
71125 - Special Oper Living Allow-ALD	0.00	29,520.00	0.00	0.00	29,520.00
71130 - Mission Allowance - ALD	0.00	3,759.48	0.00	0.00	3,759.48
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	4,387.56	0.00	0.00	4,387.56
71140 - Hazard Duty Station Allow-ALD	0.00	355.54	0.00	0.00	355.54
71150 - Medical Evacuation (ALD)	0.00	-6.00	0.00	0.00	-6.00
71160 - Other Personnel costs ALD(A&T)	0.00	9,689.34	0.00	0.00	9,689.34
71205 - Intl Consultants-Sht Term-Tech	0.00	36,500.00	0.00	0.00	36,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	49,687.09	0.00	0.00	49,687.09
71405 - Service Contracts-Individuals	0.00	99,029.92	0.00	-6,612.00	92,417.92
71515 - UNV-Security Allowance	0.00	1,146.00	0.00	0.00	1,146.00
71615 - Daily Subsistence Allow-Intl	0.00	1,188.00	0.00	0.00	1,188.00
71620 - Daily Subsistence Allow-Local	0.00	48,892.42	0.00	0.00	48,892.42
72105 - Svc Co-Construction & Engineer	0.00	106,920.75	0.00	0.00	106,920.75
72120 - Svc Co-Trade and Business Serv	0.00	1,430.00	0.00	17,890.00	19,320.00
72125 - Svc Co-Studies & Research Serv	0.00	7,492.61	0.00	0.00	7,492.61
72140 - Svc Co-Information Technology	0.00	1,774.00	0.00	0.00	1,774.00
72205 - Office Machinery	0.00	35,399.00	0.00	-4,129.00	31,270.00
72215 - Transportation Equipment	0.00	2,919.35	0.00	0.00	2,919.35
72220 - Furniture	0.00	6,140.00	0.00	7,960.00	14,100.00
72330 - Medical Products	0.00	4,272.50	0.00	-4,272.50	0.00
72399 - Other Materials and Goods	0.00	-566.67	0.00	0.00	-566.67
72425 - Mobile Telephone Charges	0.00	-2,963.36	0.00	0.00	-2,963.36
72440 - Connectivity Charges	0.00	1,704.00	0.00	-1,704.00	0.00
72505 - Stationery & other Office Supp	0.00	598.00	0.00	0.00	598.00
72510 - Publications	0.00	150.00	0.00	0.00	150.00
72605 - Grants to Instit & other Benef	0.00	364,597.14	0.00	-543,875.94	-179,278.80
72705 - Hospitality-Special Events	0.00	-213.00	0.00	0.00	-213.00
73105 - Rent	0.00	1,737.00	0.00	0.00	1,737.00
73110 - Custodial & Cleaning Services	0.00	20.00	0.00	0.00	20.00
73120 - Utilities	0.00	642.00	0.00	0.00	642.00
73125 - Common Services-Premises	0.00	9,522.54	0.00	0.00	9,522.54
73205 - Premises Alternations	0.00	19,274.82	0.00	-19,274.82	0.00
73410 - Maint, Oper of Transport Equip	0.00	14,681.04	0.00	0.00	14,681.04
74225 - Other Media Costs	0.00	1,620.00	0.00	0.00	1,620.00
74310 - Contributions to JIU	0.00	-568.40	0.00	0.00	-568.40
74505 - Insurance	0.00	441.00	0.00	0.00	441.00
74510 - Bank Charges	0.00	6,766.24	0.00	-21.63	6,744.61
74520 - Storage	0.00	240.00	0.00	0.00	240.00
74525 - Sundry	0.00	2,725.00	0.00	0.00	2,725.00
74599 - UNDP cost recovery chrgs-Bills	0.00	738.78	0.00	0.00	738.78
74715 - EDP Operations	0.00	-184.81	0.00	0.00	-184.81



Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2010)			
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74725 - Other L.T.S.H.	0.00	4,541.04	0.00	0.00	4,541.04
75105 - Facilities & Admin - Implement	0.00	64,022.44	0.00	0.00	64,022.44
Total for Fund 30000	0.00	989,984.08	0.00	- 554,039.89	435,944.19
Total for Dept : 32403	0.00	986,868.74	0.00	- 561,238.89	425,629.85
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	1,592.00	0.00	0.00	1,592.00
71620 - Daily Subsistence Allow-Local	0.00	2,070.00	0.00	0.00	2,070.00
72130 - Svc Co-Transportation Services	0.00	300.00	0.00	0.00	300.00
72220 - Furniture	0.00	18,050.23	0.00	0.00	18,050.23
72330 - Medical Products	0.00	4,272.50	0.00	- 4,272.50	0.00
72425 - Mobile Telephone Charges	0.00	150.00	0.00	0.00	150.00
74510 - Bank Charges	0.00	64.06	0.00	0.00	64.06
75105 - Facilities & Admin - Implement	0.00	1,815.64	0.00	0.00	1,815.64
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
Total for Fund 30000	0.00	28,314.42	0.00	- 4,272.50	24,041.92
Total for Dept : 32404	0.00	28,314.42	0.00	- 4,272.50	24,041.92
Dept: 32405 (Dem Rep Congo-Energy & Environmt)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	1,249.00	0.00	0.00	1,249.00
74510 - Bank Charges	0.00	10.62	0.00	0.00	10.62
75105 - Facilities & Admin - Implement	0.00	88.17	0.00	0.00	88.17
Total for Fund 30000	0.00	1,347.79	0.00	0.00	1,347.79
Total for Dept : 32405	0.00	1,347.79	0.00	0.00	1,347.79
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 30000 (Programme Cost Sharing)					
71615 - Daily Subsistence Allow-Intl	0.00	1,386.00	0.00	0.00	1,386.00
71620 - Daily Subsistence Allow-Local	0.00	898.23	0.00	0.00	898.23
74510 - Bank Charges	0.00	19.41	0.00	0.00	19.41
75105 - Facilities & Admin - Implement	0.00	161.25	0.00	0.00	161.25
Total for Fund 30000	0.00	2,464.89	0.00	0.00	2,464.89
Total for Dept : 32408	0.00	2,464.89	0.00	0.00	2,464.89
Dept: 32415 (Dem Rep Congo-S/O Bukavu)					
Fund : 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	331.00	0.00	0.00	331.00
74510 - Bank Charges	0.00	25.44	0.00	- 21.85	3.59
75105 - Facilities & Admin - Implement	0.00	24.95	0.00	0.00	24.95



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 26-11-2015 17:11:58

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2010)			
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Fund 30000	0.00	381.39	0.00	- 21.85	359.54
Total for Dept : 32415	0.00	381.39	0.00	-21.85	359.54
Total for Project : 00052654	0.00	1,030,122.72	0.00	0.00	464,589.48

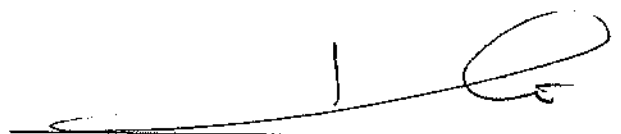
Project # : 00058232 COMREC/CRK	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71620 - Daily Subsistence Allow-Local	0.00	- 448.00	0.00	0.00	- 448.00
74510 - Bank Charges	0.00	- 3.80	0.00	0.00	- 3.80
75105 - Facilities & Admin - Implement	0.00	- 22.59	0.00	0.00	- 22.59
Total for Fund 30000	0.00	- 474.39	0.00	0.00	- 474.39
Total for Dept : 32403	0.00	- 474.39	0.00	0.00	- 474.39
Total for Project : 00058232	0.00	- 474.39	0.00	0.00	- 474.39

Award Total :	0.00	1,164,107.01	0.00	0.00	598,573.77
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Signed By :  Date : 9/12/15





Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2010)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide		Period :	Jan-Dec (2010)		
Project # : ACTIVITES POST BRASSAGE (RSS)		Impl. Partner :	None		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	10,745.48	0.00	0.00	10,745.48
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	1,120,853.03	0.00	0.00	1,120,853.03
32404 - Dem Rep Congo-Dem. Governance	0.00	28,314.42	0.00	-561,238.89	559,614.14
32405 - Dem Rep Congo-Energy & Envirmt	0.00	1,347.79	0.00	-4,272.50	24,041.92
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	2,464.89	0.00	0.00	1,347.79
32415 - Dem Rep Congo-S/O Bukavu	0.00	381.39	0.00	0.00	2,464.89
			0.00	-21.85	359.54

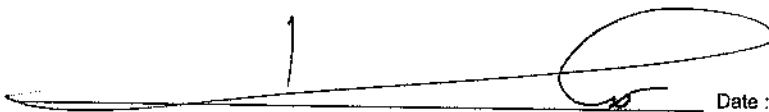


Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2014)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2014)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72399 - Other Materials and Goods	0.00	-20,453.77	0.00	0.00	-20,453.77
72805 - Acquis of Computer Hardware	0.00	-30,952.28	0.00	0.00	-30,952.28
Total for Fund 26800	0.00	-51,406.05	0.00	0.00	-51,406.05
Total for Dept : 32403	0.00	-51,406.05	0.00	0.00	-51,406.05
Total for Project : 00012252	0.00	-51,406.05	0.00	0.00	-51,406.05
Award Total :	0.00	-51,406.05	0.00	0.00	-51,406.05

Signed By :



Date :

9/12/14





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DP UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2014)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2014)				
Project # :	Mécanisme de Réponse Rapide	Impl. Partner :	None				
		Location :	Democratic Republic of Congo				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy			0.00	- 51,406.05	0.00	0.00	- 51,406.05



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2015)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2015)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
77660 - Dep Exp Owned -Vehicle	0.00	2,277.50	0.00	0.00	2,277.50
Total for Fund 04000	0.00	2,277.50	0.00	0.00	2,277.50
Total for Dept : 32404	0.00	2,277.50	0.00	0.00	2,277.50
Total for Project : 00012252	0.00	2,277.50	0.00	0.00	2,277.50

Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
75105 - Facilities & Admin - Implement	0.00	56.40	0.00	0.00	56.40
77660 - Dep Exp Owned -Vehicle	0.00	1,611.10	0.00	0.00	1,611.10
Total for Fund 30000	0.00	1,667.50	0.00	0.00	1,667.50
Total for Dept : 32403	0.00	1,667.50	0.00	0.00	1,667.50
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
75105 - Facilities & Admin - Implement	0.00	-48.34	0.00	0.00	-48.34
Total for Fund 30000	0.00	-48.34	0.00	0.00	-48.34
Total for Dept : 32404	0.00	-48.34	0.00	0.00	-48.34
Total for Project : 00052654	0.00	1,619.16	0.00	0.00	1,619.16

Award Total :	0.00	3,896.66	0.00	0.00	3,896.66
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Signed By : _____ Date : 9/12/15

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Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 27-11-2015 15:11:19

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2015)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id :	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2015)			
Project # :	Mécanisme de Réponse Rapide	Impl. Partner :	None			
		Location :	Democratic Republic of Congo			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32403	- Dem Rep Congo-Crisis Prv &Rcvy	0.00	1,667.50	0.00	0.00	1,667.50
32404	- Dem Rep Congo-Dem. Governance	0.00	2,229.16	0.00	0.00	2,229.16